

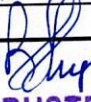
**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG**

1	<b>Name of the College/Institute:</b> St. Francis Institute of Technology (Engineering College), Borivali, Mumbai <b>Code:</b> EN3204 <b>Stream:</b> ENGG <b>Year:</b> 2024-25 <b>Location:</b> Mount Poincur, S. V. P Road, Borivli (West)		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20  b) Fee Proposed by College for AY 2024-25  c) Year of recognition by respective council/Government :	Approved No Upward Revision Approved Approved	124000 125000 125000 125000 111000
		<b>Proposal Status Y</b>	
		<b>Proposed fee for 2024-25</b> 158000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	1999	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	176850037	89499
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	788501	399
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>177638538</b>	89898
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	30847453	15611
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>208485991</b>	105509
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4169720) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>208485991</b>	105509
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	20848599	10551
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9569507	4843
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	16320000	8500
	Usage charge for building - <b>Second Shift</b> Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	17941207	9080
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>273165304</b>	138242
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1920	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	1976	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1976	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>138242</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>138242</b>	
4.10	Development fee (10% of 4.9.1)	<b>13824</b>	



4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>152066</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(5530) / NBA Courses - 4147(60%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5530 Ph.D Holder - 21% - Add = 691 Research Publications in international journals & Patents - 0.28 per faculty per year - Add = 276 Placement of students - 85% - Add = 691	7188
4.10.3	Total Development Fee (4.10 + 4.10.2-(21012)) or Limited 15% of Tuition Fee(4.9.1- (20736)) whichever is less.	20736
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>158978</b>
Date	 <b>TRUSTEE</b> <b>Society of St. Francis Indl. Trg. Institute,</b> <b>Mount Poincur, Borivali West,</b> <b>Mumbai - 400 103.</b>	
Place		
Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

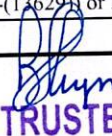
**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME**

1	<b>Name of the College/Institute:</b> St. Francis Institute of Technology (Engineering College), Borivali, Mumbai <b>Code:</b> EN3204 <b>Stream:</b> ME <b>Year:</b> 2024-25 <b>Location:</b> Mount Poincur, S. V. P Road, Borivli (West)		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	100000 94000 120000 120000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 100000 Rs.	
	c) Year of recognition by respective council/Government :	2012	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4335230	68813
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	0
4.1.3	<b>Stipend paid to the students</b>	<b>4335230</b>	<b>68813</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4335230</b>	<b>68813</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	152250	2417
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4487480</b>	<b>71230</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (89750) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4487480</b>	<b>71230</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	67312	1068
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	535500	8500
	Usage charge for building - <b>Second Shift</b> Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5539040	87921
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	63	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	2	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	63	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>87921</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>87921</b>	



4.10	Development fee (10% of 4.9.1)	8792
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>96713</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(3517) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3517 Ph.D Holder - 21% - Add = 440 Research Publications in international journals & Patents - 5.83 per faculty per year - Add = 440 Placement of students - 85% - Add = 440	4837
4.10.3	Total Development Fee (4.10 + 4.10.2-(13629)) or Limited 15% of Tuition Fee(4.9.1- (13188)) whichever is less.	13188
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>101109</b>
Date	 <b>TRUSTEE</b> <b>Society of St. Francis Indl. Trg. Institute,</b> <b>Mount Poinsur, Borivali West,</b> <b>Mumbai - 400 103</b>	
Place		
Signature and Seal of person authorised in terms of section 2 (4) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
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2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		